

DAS-GSE FY 2006 Rates
Purchasing--Budget Detail

Revised to include Purchasing activity for FY03, August 2003
FY 2005

Department	Purchasing Fee
Agriculture	\$ 4,620.61
Agriculture Development Authority	\$ 18.01
Attorney General	\$ 2,831.01
Attorney General Consumer Advocate	\$ 596.71
Auditor of State	\$ 1,227.55
College Aid	\$ 257.25
Commerce Alcoholic Beverage Division	\$ 19,359.13
Commerce Banking Division	\$ 1,529.64
Commerce Credit Union Division	\$ 169.21
Commerce Insurance Division	\$ 2,329.50
Commerce Professional Licensing	\$ 33.74
Commerce Utilities Division	\$ 728.56
Correction Industries	\$ 3.31
Corrections	\$ 2,158.88
Corrections - Capitals	\$ 7,040.51
Corrections Anamosa	\$ 16,336.37
Corrections Clarinda	\$ 16,342.60
Corrections Ft. Dodge	\$ 37,234.54
Corrections Ft. Madison	\$ 26,777.20
Corrections Mitchellville	\$ 8,099.14
Corrections Mt. Pleasant	\$ 14,659.16
Corrections Newton	\$ 20,404.74
Corrections Oakdale	\$ 20,200.04
Corrections Rockwell City	\$ 6,053.47
Cultural Affairs	\$ 2,761.16
Economic Development	\$ 14,153.31
Education	\$ 10,435.65
Education Vocational Rehab.	\$ 3,940.24
Elder Affairs	\$ 408.01
Ethics and Campaign Disclosure	\$ 39.41
General Services	\$ 53,934.09
General Services Capitals	\$ 64,091.51
General Services Printing	\$ 15,056.25
General Services Vehicle Dispatch	\$ 87,259.36
Governor's Alliance on Substance Abuse	\$ 1,693.29
Governor's Office	\$ 248.68
Human Rights	\$ 592.73
Human Services Area and County	\$ 38,438.44
Human Services Assistance Payments	\$ 20,086.39
Human Services Central Office	\$ 58,111.18
Human Services Cherokee	\$ 6,487.84
Human Services Civil Commitment	\$ 262.85
Human Services Clarinda	\$ 10,420.42
Human Services Eldora	\$ 5,265.10
Human Services Glenwood	\$ 42,609.23
Human Services Independence	\$ 4,565.40
Human Services Mt. Pleasant	\$ 9,053.14
Human Services Toledo	\$ 3,857.53
Human Services Woodward	\$ 91,535.52
Information Technology Enterprise	\$ 65,812.39
Inspections and Appeals	\$ 4,869.65
Inspections and Appeals Public Defender	\$ 1,166.88

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Inspections and Appeals Racing and Gaming	\$ 2,774.84
Iowa Public Television	\$ 38,338.92
IPERS	\$ 8,750.96
Law Enforcement Academy	\$ 1,162.23
Management	\$ 723.35
Natural Resources	\$ 58,382.83
Natural Resources - Capitals	\$ 2,376.44
Personnel	\$ 1,620.76
Public Defense	\$ 10,634.13
Public Defense Emergency Management	\$ 10,439.14
Public Health	\$ 39,105.89
Public Safety	\$ 34,570.17
Revenue	\$ 28,815.35
Secretary of State	\$ 2,523.07
Treasurer of State	\$ 595.00
Veteran Affairs Capitals	\$ 3,540.90
Veterans Affairs/Veterans Home	\$ 94,490.44
Workforce Development	\$ 44,989.04
	<u>\$ 1,210,000.00</u>
Amount of budget to cover by billings	\$ 1,206,398.77
Difference	<u>\$ 3,601.23</u>

Source: Updated file as of 7-14-04 - true-up of information prior to the first FY05 billing